

All Souls Unitarian Church
 Approved 2021 Operating Budget

INCOME	2020 Budget	2021 Budget
Pledges & Gen'l Contributions	1,634,800	1,415,000
Endowment Funds - Operating	314,530	348,500
Building Rentals	60,000	10,000
Board Fundraisers	110,500	65,500
Kids Day Out	25,000	-
Wednesday Connection Meals	14,000	-
Outreach Programs	80,000	50,000
Miscellaneous	116,150	73,200
TOTAL INCOME	2,354,980	1,962,200
OPERATING EXPENSES		
Ministerial	454,570	370,569
Sunday Service	10,150	2,650
Denomination & Community Affairs	100,500	65,600
Outreach Program Donations	74,000	50,000
General Congregational Expenses	110,360	93,127
Music Programs	218,780	206,235
Religious Education Programs	237,770	159,293
Adult Programs	10,000	5,950
General/Admin. Church Expenses	717,660	751,067
Building & Grounds	306,560	193,809
Utilities	78,650	63,900
Staff Salary Increases	35,980	-
TOTAL OPERATING EXPENSES	2,354,980	1,962,200